

	<b>Carryforward AY 22-23 (14601)</b>		Backfunding and A.S. funding as o
	\$220,804.12*		\$112,519.85
<b>AY 2023-2024</b>	<b>Estimated Students Enrolled</b>	<b>Fee Per Student</b>	<b>Fees Collected</b>
Fall	4885	\$12.56	\$61,355.60
Winter	4716	\$12.56	\$59,232.96
Spring	4500	\$12.56	\$56,520.00
Locker Revenue			\$0.00
			<b>Total College Fees</b>
			\$177,108.56
			<b>Accounts Total</b>
			\$397,912.68
	<b>Total</b>	<b>Amount Remaining</b>	<b>Amount Spent</b>
AS Account	\$112,519.85*	\$112,519.85*	\$0.00*
<b>College Account</b>	\$397,912.68		
<b>Organization</b>	<b>Allocation</b>	<b>Allocation Remaining</b>	<b>Allocation Spent</b>
General	\$24,800.00		
SCSC	\$17,000.00*		
Senator Projects	\$6,000.00*		
Reps/Advocates	\$1,800.00*		
<b>Programming</b>	<b>\$143,000.00</b>		
SPEC	\$28,000.00*		
Tech	\$26,000.00*		
Arts	\$7,000.00*		
Culture	\$4,000.00*		
Festivals	\$43,000.00*		
Spirit	\$12,000.00*		
J-Board	\$3,000.00*		
Programming Unallocated	\$20,000.00*		
<b>Sixth College Orgs</b>	<b>\$3,000.00</b>		
Sixth College Orgs Unallocated	\$3,000.00*		
<b>Sixth College ResLife</b>	<b>\$14,500.00</b>		
CoBoard	\$6,500.00*		
ResLife & LLC (RA Programming)	\$8,000.00*		
ResLife Traditions	\$24,000.00*		
<b>Sixth College Administration</b>	<b>\$80,750.00</b>		
Welcome Week	\$60,000.00*		
Student Leadership Banquet	\$12,500.00*		
Graduate Reception	\$8,250.00*		
SCSC Stoles	\$11,000.00*		
<b>Memorandums of Understanding</b>	<b>\$0.00</b>		
Triton Food Pantry	\$0.00*		
<b>Outside Organizations</b>	<b>\$2,100.00</b>		
Fall Quarter	\$700.00		
Winter Quarter	\$700.00		
Spring Quarter	\$700.00		

Miscellaneous	\$94,000.00		
Reserve (Not to be spent)	\$5,000.00		
Unallocated	\$89,000.00		
<b>Total Allocation</b>	<b>\$397,150.00</b>		